

**Electric Supply Cost Factors**

| <u>Month</u> | <u>Year</u> | <u>Rate</u><br>2A - 2B - 2C - 2D |        | <u>Rate</u><br>2E   |        | <u>Rate</u><br>2H   |        | <u>Rate</u><br>2I and NM Production |        | <u>Rate</u><br>2K   |        | <u>Large Demand Charge</u><br>Rate |        |
|--------------|-------------|----------------------------------|--------|---------------------|--------|---------------------|--------|-------------------------------------|--------|---------------------|--------|------------------------------------|--------|
|              |             | <u>Cost Per kWh</u>              |        | <u>Cost Per kWh</u> |        | <u>Cost Per kWh</u> |        | <u>Cost Per kWh</u>                 |        | <u>Cost Per kWh</u> |        | <u>Cost Per KW</u>                 |        |
| April        | 2026        |                                  | 0.0977 |                     | 0.0818 |                     | 0.0796 |                                     | 0.0513 |                     | 0.0977 |                                    | 8.2234 |
| March        | 2026        |                                  | 0.0905 |                     | 0.0757 |                     | 0.0737 |                                     | 0.0513 |                     | 0.0905 |                                    | 8.2234 |
| February     | 2026        |                                  | 0.0905 |                     | 0.0757 |                     | 0.0737 |                                     | 0.0513 |                     | 0.0905 |                                    | 8.2234 |
| January      | 2026        |                                  | 0.0905 |                     | 0.0757 |                     | 0.0737 |                                     | 0.0513 |                     | 0.0905 |                                    | 8.2234 |
| December     | 2025        |                                  | 0.0905 |                     | 0.0757 |                     | 0.0737 |                                     | 0.0513 |                     | -      |                                    | 8.2234 |
| November     | 2025        |                                  | 0.0905 |                     | 0.0757 |                     | 0.0737 |                                     | 0.0513 |                     | -      |                                    | 8.2234 |
| October      | 2025        |                                  | 0.0905 |                     | 0.0757 |                     | 0.0737 |                                     | 0.0513 |                     | -      |                                    | 8.2234 |
| September    | 2025        |                                  | 0.0905 |                     | 0.0757 |                     | 0.0737 |                                     | 0.0513 |                     | -      |                                    | 8.2234 |
| August       | 2025        |                                  | 0.0905 |                     | 0.0757 |                     | 0.0737 |                                     | 0.0513 |                     | -      |                                    | 8.2234 |
| July         | 2025        |                                  | 0.0905 |                     | 0.0757 |                     | 0.0737 |                                     | 0.0513 |                     | -      |                                    | 8.2234 |
| June         | 2025        |                                  | 0.0905 |                     | 0.0757 |                     | 0.0737 |                                     | 0.0513 |                     | -      |                                    | 8.2234 |
| May          | 2025        |                                  | 0.0905 |                     | 0.0757 |                     | 0.0737 |                                     | 0.0513 |                     | -      |                                    | 8.2234 |
| April        | 2025        |                                  | 0.0905 |                     | 0.0757 |                     | 0.0737 |                                     | 0.0513 |                     | -      |                                    | 8.2234 |
| March        | 2025        |                                  | 0.0905 |                     | 0.0757 |                     | 0.0737 |                                     | 0.0513 |                     | -      |                                    | 8.2234 |
| February     | 2025        |                                  | 0.0905 |                     | 0.0757 |                     | 0.0737 |                                     | 0.0513 |                     | -      |                                    | 8.2234 |
| January      | 2025        |                                  | 0.0905 |                     | 0.0757 |                     | 0.0737 |                                     | 0.0513 |                     | -      |                                    | 8.2234 |
| December     | 2024        |                                  | 0.0905 |                     | 0.0757 |                     | 0.0737 |                                     | 0.0513 |                     | -      |                                    | 8.2234 |
| November     | 2024        |                                  | 0.0905 |                     | 0.0757 |                     | 0.0737 |                                     | 0.0513 |                     | -      |                                    | 8.2234 |
| October      | 2024        |                                  | 0.0905 |                     | 0.0757 |                     | 0.0737 |                                     | 0.0513 |                     | -      |                                    | 8.2234 |
| September    | 2024        |                                  | 0.0905 |                     | 0.0757 |                     | 0.0737 |                                     | 0.0513 |                     | -      |                                    | 8.2234 |
| August       | 2024        |                                  | 0.0905 |                     | 0.0757 |                     | 0.0737 |                                     | 0.0513 |                     | -      |                                    | 8.2234 |
| July         | 2024        |                                  | 0.0905 |                     | 0.0757 |                     | 0.0737 |                                     | 0.0513 |                     | -      |                                    | 8.2234 |
| June         | 2024        |                                  | 0.0905 |                     | 0.0757 |                     | 0.0737 |                                     | 0.0513 |                     | -      |                                    | 8.2234 |
| May          | 2024        |                                  | 0.0905 |                     | 0.0757 |                     | 0.0737 |                                     | 0.0513 |                     | -      |                                    | 8.2234 |
| April        | 2024        |                                  | 0.0905 |                     | 0.0757 |                     | 0.0737 |                                     | 0.0570 |                     | -      |                                    | 9.1371 |
| March        | 2024        |                                  | 0.1005 |                     | 0.0842 |                     | 0.0818 |                                     | 0.0570 |                     | -      |                                    | 9.1371 |
| February     | 2024        |                                  | 0.1005 |                     | 0.0842 |                     | 0.0818 |                                     | 0.0570 |                     | -      |                                    | 9.1371 |
| January      | 2024        |                                  | 0.1005 |                     | 0.0842 |                     | 0.0818 |                                     | 0.0570 |                     | -      |                                    | 9.1371 |
| December     | 2023        |                                  | 0.1005 |                     | 0.0842 |                     | 0.0818 |                                     | 0.0570 |                     | -      |                                    | 9.1371 |
| November     | 2023        |                                  | 0.1005 |                     | 0.0842 |                     | 0.0818 |                                     | 0.0570 |                     | -      |                                    | 9.1371 |
| October      | 2023        |                                  | 0.1005 |                     | 0.0842 |                     | 0.0818 |                                     | 0.0570 |                     | -      |                                    | 9.1371 |

**Electric Supply Cost Factors**

| <u>Month</u> | <u>Year</u> | <u>Rate</u><br>2A - 2B - 2C - 2D |        | <u>Rate</u><br>2E   |        | <u>Rate</u><br>2H   |        | <u>Rate</u><br>2I and NM Production |        | <u>Rate</u><br>2K   |   | <u>Large Demand Charge</u><br>Rate |        |
|--------------|-------------|----------------------------------|--------|---------------------|--------|---------------------|--------|-------------------------------------|--------|---------------------|---|------------------------------------|--------|
|              |             | <u>Cost Per kWh</u>              |        | <u>Cost Per kWh</u> |        | <u>Cost Per kWh</u> |        | <u>Cost Per kWh</u>                 |        | <u>Cost Per kWh</u> |   | <u>Cost Per KW</u>                 |        |
| September    | 2023        |                                  | 0.1005 |                     | 0.0842 |                     | 0.0818 |                                     | 0.0570 |                     | - |                                    | 9.1371 |
| August       | 2023        |                                  | 0.1005 |                     | 0.0842 |                     | 0.0818 |                                     | 0.0570 |                     | - |                                    | 9.1371 |
| July         | 2023        |                                  | 0.1005 |                     | 0.0842 |                     | 0.0818 |                                     | 0.0518 |                     | - |                                    | 9.1371 |
| June         | 2023        |                                  | 0.1005 |                     | 0.0842 |                     | 0.0818 |                                     | 0.0518 |                     | - |                                    | 9.1371 |
| May          | 2023        |                                  | 0.0914 |                     | 0.0765 |                     | 0.0744 |                                     | 0.0518 |                     | - |                                    | 9.1371 |
| April        | 2023        |                                  | 0.0914 |                     | 0.0765 |                     | 0.0744 |                                     | 0.0518 |                     | - |                                    | 9.1371 |
| March        | 2023        |                                  | 0.0914 |                     | 0.0765 |                     | 0.0744 |                                     | 0.0518 |                     | - |                                    | 9.1371 |
| February     | 2023        |                                  | 0.0914 |                     | 0.0765 |                     | 0.0744 |                                     | 0.0518 |                     | - |                                    | 9.1371 |
| January      | 2023        |                                  | 0.0914 |                     | 0.0765 |                     | 0.0744 |                                     | 0.0518 |                     | - |                                    | 9.1371 |
| December     | 2022        |                                  | 0.1142 |                     | 0.0991 |                     | 0.0971 |                                     | 0.0749 |                     | - |                                    | 8.9620 |
| November     | 2022        |                                  | 0.1142 |                     | 0.0991 |                     | 0.0971 |                                     | 0.0749 |                     | - |                                    | 8.9620 |
| October      | 2022        |                                  | 0.1142 |                     | 0.0991 |                     | 0.0971 |                                     | 0.0749 |                     | - |                                    | 8.9620 |
| September    | 2022        |                                  | 0.1142 |                     | 0.0991 |                     | 0.0644 |                                     | 0.0423 |                     | - |                                    | 8.9620 |
| August       | 2022        |                                  | 0.0809 |                     | 0.0663 |                     | 0.0644 |                                     | 0.0423 |                     | - |                                    | 8.9620 |
| July         | 2022        |                                  | 0.0809 |                     | 0.0663 |                     | 0.0521 |                                     | 0.0312 |                     | - |                                    | 7.8594 |
| June         | 2022        |                                  | 0.0697 |                     | 0.0558 |                     | 0.0521 |                                     | 0.0312 |                     | - |                                    | 7.8594 |
| May          | 2022        |                                  | 0.0697 |                     | 0.0558 |                     | 0.0521 |                                     | 0.0312 |                     | - |                                    | 7.8594 |
| April        | 2022        |                                  | 0.0697 |                     | 0.0558 |                     | 0.0521 |                                     | 0.0312 |                     | - |                                    | 7.8594 |
| March        | 2022        |                                  | 0.0697 |                     | 0.0558 |                     | 0.0521 |                                     | 0.0312 |                     | - |                                    | 7.8594 |
| February     | 2022        |                                  | 0.0697 |                     | 0.0558 |                     | 0.0521 |                                     | 0.0312 |                     | - |                                    | 7.8594 |
| January      | 2022        |                                  | 0.0697 |                     | 0.0558 |                     | 0.0521 |                                     | 0.0312 |                     | - |                                    | 7.8594 |
| December     | 2021        |                                  | 0.0697 |                     | 0.0558 |                     | 0.0521 |                                     | 0.0312 |                     | - |                                    | 7.8594 |
| November     | 2021        |                                  | 0.0697 |                     | 0.0558 |                     | 0.0521 |                                     | 0.0312 |                     | - |                                    | 7.8594 |
| October      | 2021        |                                  | 0.0697 |                     | 0.0558 |                     | 0.0521 |                                     | 0.0312 |                     | - |                                    | 7.8594 |
| September    | 2021        |                                  | 0.0697 |                     | 0.0558 |                     | 0.0521 |                                     | 0.0312 |                     | - |                                    | 7.8594 |
| August       | 2021        |                                  | 0.0697 |                     | 0.0558 |                     | 0.0521 |                                     | 0.0312 |                     | - |                                    | 7.8594 |
| July         | 2021        |                                  | 0.0697 |                     | 0.0558 |                     | 0.0521 |                                     | 0.0312 |                     | - |                                    | 7.8594 |
| June         | 2021        |                                  | 0.0697 |                     | 0.0558 |                     | 0.0521 |                                     | 0.0312 |                     | - |                                    | 7.8594 |
| May          | 2021        |                                  | 0.0697 |                     | 0.0558 |                     | 0.0521 |                                     | 0.0312 |                     | - |                                    | 7.8594 |
| April        | 2021        |                                  | 0.0697 |                     | 0.0558 |                     | 0.0521 |                                     | 0.0312 |                     | - |                                    | 7.8594 |
| March        | 2021        |                                  | 0.0697 |                     | 0.0558 |                     | 0.0521 |                                     | 0.0312 |                     | - |                                    | 7.8594 |

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| <u>Month</u> | <u>Year</u> | <u>Rate</u><br>2A - 2B - 2C - 2D<br><u>Cost Per kWh</u> | <u>Rate</u><br>2E<br><u>Cost Per kWh</u> | <u>Rate</u><br>2H<br><u>Cost Per kWh</u> | <u>Rate</u><br>2I and NM Production<br><u>Cost Per kWh</u> | <u>Rate</u><br>2K<br><u>Cost Per kWh</u> | <u>Large Demand Charge</u><br><u>Rate</u><br><u>Cost Per KW</u> |
|--------------|-------------|---|--|--|--|--|---|
| February     | 2021        | 0.0697  | 0.0558                                   | 0.0521                                   | 0.0312   | -  | 7.8594  |
| January      | 2021        | 0.0697  | 0.0558                                   | 0.0521                                   | 0.0312   | -  | 7.8594  |
| December     | 2020        | 0.0732  | 0.0617                                   | 0.0521                                   | 0.0312   | -  | 7.8594  |
| November     | 2020        | 0.0732  | 0.0617                                   | 0.0521                                   | 0.0312   | -  | 7.8594  |
| October      | 2020        | 0.0732  | 0.0617                                   | 0.0584                                   | 0.0390   | -  | 7.6619  |
| September    | 2020        | 0.0732  | 0.0617                                   | 0.0584                                   | 0.0390   | -  | 7.6619  |
| August       | 2020        | 0.0732  | 0.0617                                   | 0.0584                                   | 0.0390   | -  | 7.6619  |
| July         | 2020        | 0.0732  | 0.0617                                   | 0.0584                                   | 0.0390   | -  | 7.6619  |
| June         | 2020        | 0.0732  | 0.0617                                   | 0.0584                                   | 0.0390   | -  | 7.6619  |
| May          | 2020        | 0.0732  | 0.0617                                   | 0.0584                                   | 0.0390   | -  | 7.6619  |
| April        | 2020        | 0.0732  | 0.0617                                   | 0.0584                                   | 0.0390   | -  | 7.6619  |
| March        | 2020        | 0.0732  | 0.0617                                   | 0.0584                                   | 0.0390   | -  | 7.6619  |
| February     | 2020        | 0.0732  | 0.0617                                   | 0.0584                                   | 0.0390   | -  | 7.6619  |
| January      | 2020        | 0.0732  | 0.0617                                   | 0.0584                                   | 0.0390   | -  | 7.6619  |